

Schedule of Fees for Sewer Rents
 North Creek Sewer District
 Town of Johnsburg
 New York

EFFECTIVE: JUNE XX, 2026, Draft 28April2026

The table below shows user fees as determined by loan funding and operation costs. User fees would be based on Equivalent Dwelling Units or EDUs. An equivalent dwelling unit is assumed to be a 3-bedroom house at 170 GPD as required by USDA. Apartments counted per 1 bedroom. Vacant lots are assumed to be 1/3 EDU (0.33). See "Sewer Use Law North Creek Sewer System" for a more complete list of EDU classifications and for Abnormal Sewage Surcharges.

Estimated Flow	51,000	GPD (gallons per day)
USDA Assumed Flow per EDU	170	GPD/EDU
Number of Connected EDUs, O&M	255.14	53 total lots
Number of Non-Connected EDU's	44.58	12 total lots
Vacant Lot EDUs	12.54	40 vacant lots
Total Number of EDUs	312.26	105 lots in total
Budgeted Annual O&M Cost	\$ 90,000.00	
Annual O&M Cost per EDU	\$ 352.75	

Debit Funding and Operation & Maintenance (O&M) Costs	
1.5% - Amount to Finance (This is the only loan not covered by grants)	\$ 3,783,000.00
Cost/EDU (1.5%) - Debt Load (Fee (per EDU) for vacant lots and non-connected properties)	\$ 421.18
Cost/EDU (1.5%) - Debt Load + O&M (Fee (per EDU) for connected properties)	\$ 773.93